

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2011-4 (October)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Kentucky Agriculture Heritage Center	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.						

**Commerce Cabinet/Fish & Wildlife Resources**

Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	A/E Selection			
Comments: Agency determined that they would prefer a different type of dam and the services of the existing consultant were no longer required. They plan to issue a new RFP						

**Commerce Cabinet/KY Horse Park**

* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09

**Commerce Cabinet/Parks**

* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Punch list complete, agency using improvements.	Boone	2006-2008	In Construction	90	09/30/11	
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09

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Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Allocation from 2006-08 Parks Development Pool.	Majority of funding was reallocated to another project (reported to CPBOC 2/2008).					
* Pennyryle Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Waiting on completion of final restoration as approved by COE						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
Comments: waiting on final determination by COE on wetlands mitigation						
* Replace Sewer Plant - Pennyryle	Christian	CPBOC-8/01/07	Complete/In Warranty	100	06/20/11	06/20/11
See "Wastewater Treatment Plant Replacement - Pennyryle"						
Comments: Work complete. Final 8/31/2011. Preparing close out documents and record drawings.						

**Commerce Cabinet/State Fair Board**

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.						
The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.						
The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.						
Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

**Education & Workforce Development Cabinet/Education Dept**

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Complete/In Warranty	100	06/01/11	06/01/11
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**Education & Workforce Development Cabinet/KY Educational Television**

Transmission Lines Upgrade/Antennas	CPBOC-1/01/11	Bidding
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Comments: This project includes four parts. Two of the four have been procured. The third part is currently being solicited. The fourth part is forthcoming.						
<b>Education &amp; Workforce Development Cabinet/Workforce Investment</b>						
Unemployment Insurance System Upgrade		CPBOC-1/01/11	Awaiting Initiation by Agency			
IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet. The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)						
<b>Energy &amp; Environment Cabinet/Nature Preserves Commission</b>						
Acquisition of the Faulkner Tract	Whitley	CPBOC-11/01/10	Awaiting Initiation by Agency			
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	Complete/In Warranty	100	07/15/11	06/16/11
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase B			
Capital Plaza Tower Cooling Tower	Franklin	POOL-4/01/11	Awarding Contract			
Capitol Annex Roof Replacement project	Franklin	CPBOC-7/01/10	Complete/In Warranty	99	08/18/11	08/29/11
Comments: Project is complete. As-built documents are pending.						
Capitol Grounds Tourism Enhancements	Franklin	POOL-4/01/11	In Construction	99	07/15/11	
Comments: Minor punch list items remain						
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/In Warranty	100	12/01/10	11/10/10
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	In Construction	50	03/01/12	
Comments: Contract is in Milestone 3 for development, installation and integration of enterprise software systems. A separate contract for controls upgrades for various connecting facilities has been awarded, with construction efforts running concurrently with the main contract.						
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			
\$4.0 million in funding was transferred in November 2003 to the State Office Building Project.						
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Design/Phase C			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.						
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	In Construction	30	12/03/11	

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<b>General Government Cabinet/KY River Authority</b>						
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.	Jessamine	2004-2006	Complete/In Warranty	100	11/29/10	10/01/10
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Final walk through scheduled for 9/29/2011	Franklin	2006-2008	In Construction	97	07/27/11	
<b>General Government Cabinet/Military Affairs</b>						
* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has now been acquired and agency is considering additional purchases	Muhlenberg	2006-2008	Other			
Bluegrass Station Domestic Water Line Replacement Comments: Preparing close out documents and record drawings.	Fayette	CPBOC-11/01/09	Complete/In Warranty	100	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center Comments: Substantial completion inspection was August 2, 2011. Pending final completion.	Muhlenberg	CPBOC-4/01/10	In Construction	30	07/31/11	
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington	Boone	2010-2012	In Construction	1	03/01/13	
Construct Armory Readiness Center - Owensboro Comments: There are weather related delays that have pushed us past contract completion date.	Daviess	2010-2012	In Construction	25	09/30/11	
Construct Asphalt Team Facility, WHFRTC	Muhlenberg	CPBOC-7/01/11	Awarding Contract			
Construct CERF-P Facility	Franklin	CPBOC-8/01/11	Revising/Rebidding			
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC Comments: Final documents due in October.	Muhlenberg	2010-2012	Design/Phase C			
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			

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Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: Most of the major construction is complete. the project is running behind due to the wet weather we have been having.	Laurel	2010-2012	In Construction	90	09/24/11	
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: building 80% under roof, brick veneer is approx 20%, windows are in place with 30% glass installed. Weather related delays have pushed us past the contract date.	Daviess	CPBOC-2/01/10	In Construction	65	09/30/11	
Construct New Medical Command Building	Franklin		Awarding Contract			
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: no change in status	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway Repairs - Harold L. Disney Training Center Comments: Contractor completed change order to add entrance chain link gate and fence	Knox	CPBOC-3/01/10	Complete/In Warranty	100	03/26/11	03/24/11
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	In Construction	10	01/11/12	
Expand Joint Support Counter Drug Operations Center - Phase III Comments: A few outside issues are still pending completion due to the wet weather.	Laurel	CPBOC-2/01/09	In Construction	99	08/17/11	
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	Design/Phase C			
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194) Comments: Requested Using Agency to close on 6/22/11	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: requested Using Agency close account on 6/22/11	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Harold L. Disney Training Center Solar Energy Improvement project		CPBOC-7/01/10	Complete/In Warranty	70	10/01/10	04/15/11
Helipad and Taxiway Expansion - BG Station Comments: Contractor went out of business and we are holding last invoice until legal action is taken	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC	Muhlenberg	CPBOC-7/01/11	Design/Phase A			

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Comments: Eathwell Energy Management Inc. has been issued a Design/Build contract.						
This project is to build on the existing site Solar installation to achieve a reduce Electrical usage for the facility.						
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Install Power Generators	Muhlenberg	2010-2012	In Construction	0	01/25/12	
Comments: Contract awarded on 9/27/11 to National Electrical Systems, Inc. in the amount of \$138,117.00 for Infrastructure Support necessary for operation of emergency backup power.						
Install Solar Array at Harold L. Disney Training Site	Knox	CPBOC-7/01/11	Design/Phase A			
Comments: This project is to build on the existing site Solar installation to achieve a Net-Zero Electrical usage for the facility.						
Third Sun Solar & Wind Power has been issued a Design & Build Contract.						
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/In Warranty	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory	Fayette	CPBOC-8/01/11	Awarding Contract			
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Complete/In Warranty	100	05/29/11	03/30/11
Renovate Latrines and Cold Storage Building to FMS5 Building	Franklin	CPBOC-9/01/11	Awarding Contract			
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Runway/Taxiway/Apron Rehabilitation - Additional	Franklin	2004-2006	In Construction	99	09/27/06	
Comments: Construction essentially complete awaiting confirmation from FAA that additional funds may be available						
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11	Revising/Rebidding			
WHFRTC Install Solar Panels project		CPBOC-7/01/10	Complete/In Warranty	70	10/01/10	05/16/11

**General Government Cabinet/Veteran's Affairs**

* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Complete/Closed Out	100	09/16/11	08/24/10
Comments: Construction completed, most climate growing items also repaired. Cemetery has been operational for this past year.						
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
Comments: A usable parcel for a cemetery, has not yet been found.						
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
Comments: Requested Using Agency to close after last subcontractor is paid.						
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	In Construction	15	03/23/12	
Comments: wall framing has started, roof trusses set on one building						

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<b>Health and Family Services Cabinet/Mental Health &amp; Mental Retardation Services</b>						
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Complete/In Warranty		09/01/11	08/16/11
Construct Replacement of Eastern State Hospital Comments: Construction activities continuing. Structural steel and concrete are completed. Exterior masonry is underway. Roofing is underway. Entrance roadway under construction. Project is on schedule.	Fayette	2008-2010	In Construction	42	12/15/12	
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008) Comments: CO #7 approved. Construction is complete. Waiting on closeout documents, glycol test results report, and test & balance report.	Pulaski	2006-2008	In Construction	99	07/15/11	
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	A/E Selection			
* Replacement of Glasgow State Nursing Facility Comments: Construction about 4 wks behind. Contractor is working to get on schedule.	Barren	2010-2012	In Construction	20	09/05/12	
<b>Justice and Public Safety Cabinet/Corrections</b>						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Design/Phase C			
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Northpoint Training Center - Rebuild from Fire Comments: Steel complete on both new building, roof underway, 50% concrete slabs poured, exterior wall framing 80%. Control building and dorm security work has no commenced.	Boyle	2010-2012	In Construction	65	05/22/12	
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms Comments: footing work has started		2010-2012	In Construction	5	01/13/12	
<b>Justice and Public Safety Cabinet/Juvenile Justice</b>						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08.	Rowan	2006-2008	Complete/In Warranty	100	02/14/11	02/09/11
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
<b>Justice and Public Safety Cabinet/State Police</b>						

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* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/Not Closed Out	100	08/14/10	08/05/10
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation) Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	80	10/01/11	
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing Comments: Project just beginning	Madison	2008-2010	Design/Phase A			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008 Science Complex (2004-2006) and Construct Science Building (2006-2008).	In Construction	75	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	10	01/18/12	
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Complete/In Warranty	100	11/15/10	10/20/10
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined:	Clay	2004-2006 Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).	Complete/Not Closed Out	100	04/24/09	05/30/09
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			

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Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC Systems	Madison	2010-2012	Design/Phase B			
Comments: Phase "B" evaluation of the ECU Central Steam system is ongoing. The major construction phase is anticipated for summer of 2012.						
A small contract has been issued to address a few deficiency in the steam system prior to needing the Steam System, to be done by mid-October 2011.						
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Residence Hall (Walters Hall)	Madison	2008-2010	Complete/Closed Out	100	08/20/10	08/10/10
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design)	Madison	2004-2006	In Construction	85	10/01/11	
See Construct Science Building (combined auth) - 2006-2008						
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

## **Postsecondary Education Cabinet/Kentucky State University**

Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	In Construction	95	08/31/11	
Comments: G.C. to request additional days for substantial completion.						
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Comments: no change in status						
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	In Construction	90	09/13/11	
Comments: G.C. to request additional for substantial completion						
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth)	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Authorizations for the following two projects were combined: Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II (2006-2008).						
Comments: Using Agency initiated to close account on 8/10/11						
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Design/Phase C			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Comments: Using Agency using money for minor repairs of new building						
Purchase Research Vessel	Franklin	CPBOC-1/01/11	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09
Comments: Contractor is still trying to repair handrails that have rusted-out.						

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<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>						
Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting construction funding.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.  This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: the agency has requested that this stay opne pending future funding.	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	100	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: we are still working on site signage issues that should be resolved shortly.	Laurel	2006-2008	In Construction	99	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC Comments: Still waiting for remaining funding to be approved before completing	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC Comments: Awarded bid to Innovative Modular Solutions. Submittals underway.	Boyd	2010-2012	In Construction	0	11/30/11	
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			

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* Construct Emerging Technology Center - West KY CTC Comments: landscaping punchlist items being completed in october 2011	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC Comments: punchlist items have been completed	Henderson	2010-2012	Complete/In Warranty	100	09/30/10	12/01/10
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces. Comments: bid package for additional electrical infastructure being bid	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	In Construction	1	09/15/13	
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/In Warranty	100	11/20/10	11/20/10
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC Awaiting verification of payment of final electrical inspections. Comments: contract closed	Pulaski	2004-2006	Complete/Closed Out	100	07/04/06	01/16/08
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC Comments: project complete except for some landscaping to be done in late sept early october	McCracken	2010-2012	Complete/In Warranty	99	08/18/11	08/15/11
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Planning			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville Comments: Phase A completed 9-15-11	Hopkins	2010-2012	Design/Phase B			

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* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09
<b>Postsecondary Education Cabinet/Morehead State University</b>						
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Complete/In Warranty	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Classroom to the Community Facility	Rowan	2010-2012	In Construction	10	05/28/12	
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.						
* Health Science Classroom Building - Design See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.	Rowan	2004-2006	Awaiting Initiation by Agency			
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	08/06/10	08/06/10

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Renovate East Mignon Residence Hall	Rowan	2010-2012	In Construction	15	05/13/12	
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	06/18/11	08/05/11
Renovate West Mignon Residence Hall	Rowan	2010-2012	Design/Phase A			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			

### Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project	Leslie	POOL-2/01/11	Design/Phase A			
Minor Clark Hatchery Renovation Comments: no change		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation Comments: Fish and Wildlife is in the process of asking for the authority to add funds to the project. we should hear status of this request shortly. until we hear the project is on hold.		2010-2012	Design/Phase C			
Schultz Creek FILO project	Greenup	POOL-2/01/11	Design/Phase A			

### Tourism, Arts & Heritage Cabinet/KY Center for the Arts

Rigging System Replacement project	Jefferson	POOL-4/01/10	Complete/In Warranty	40	08/01/11	08/16/11
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### Tourism, Arts & Heritage Cabinet/KY Horse Park

Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/In Warranty	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/In Warranty	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion Comments: this project is on hold due to funding issues with the Association	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	

### Tourism, Arts & Heritage Cabinet/Parks

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Wastewater Treatment Plant Replacement - Pennyrile	Hopkins	Other	Complete/In Warranty	100	12/26/10	06/20/11

**Tourism, Arts & Heritage Cabinet/State Fair Board**

* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	99	02/17/11	
Comments: Broadbent HVAC is complete with exception of additional test and balance items. KEC is determining direction of use for remaining funds.						

**Transportation Cabinet/Facilities & Support Services**

Privately Constructed Hangar at the Capital City Airport	Franklin	CPBOC-6/01/11	Bidding			
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**Transportation Cabinet/Gen Admin & Support (Transp)**

* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase A			
Comments: initial meeting with DOT and Architect						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
The 50 ton chiller was replaced with a new chiller and DDC control was installed.						
Comments: An inspection was held on or around September 14, and the work was found to be complete except for some minor items which should be resolved in the next reporting period.						

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).